

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2014-15 - GRANT NO. XXXIII - MAJOR AND MEDIUM IRRIGATION - REAPPROPRIATION /
RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

G.O.Rt.No: 934

FINANCE (BUDGET) DEPARTMENT

Dated: 27-03-2015

Read the following:-

Lr NO budget A1 /GSH/2015 (Fin160/A!/BG/15)

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 117-Singur Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 533-Buildings-V	50,00		10,47	39,53	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 130-Office Expenses 134-Hiring of Private Vehicles-V (O)1250 (R)-300	9,50		1,00	8,50	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 160-Publications 000-Not Applicable-V	1,50		50	1,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 020-Wages 000-Not Applicable-V	20	15		35	B
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	1,75	17		1,92	B
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 31-Ganesh and Other Idols Nimazzanam 500-Other Charges 503-Other Expenditure-V (O)25000 (R)10378	3,53,78	50		3,54,28	B
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 800-Other Expenditure 11-Normal State Plan 30-Project Establishment under Commissioner, Planning and Development of Godavari Basin 270-Minor Works 272-Maintenance-V	5,00	3,33		8,33	B

4700-Capital Outlay on Major Irrigation	10,00	7,82		17,82	B
01-Major Irrigation - Commercial					
800-Other Expenditure					
11-Normal State Plan					
30-Project Establishment under Commissioner, Planning and Development of Godavari Basin					
500-Other Charges					
503-Other Expenditure-V					
Total		11,97	11,97		
Total Decrease(-)		11,97			
Total Increase(+)		11,97			
Net		0			

Remarks:

- A) savings are due to slow progress of work.
B) Towards the payment of pending bills.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
Commissioner Planing And Development Godavari Basin
The Budget Computers, Finance Department.
The Irrigation Command Area Development Secretariat Department
Finance EBS_-IX department
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.